

**SARASOTA SUNCOAST ACADEMY  
 BUDGET  
 ALL FUNDS  
 BY FUNCTION & OBJECT  
 FOR THE PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023**

<b>Enrollment</b>				<b>866</b>
<b>Account Number</b>	<b>Description</b>			<b>Budget</b>
<b><u>Revenues</u></b>				
100 3300 0000 000	FEFP - Sarasota Cty Sch Dist			8,541,248
100 3305 0000 000	FEFP Restricted Capital Outlay			123,701
100 3230 0000 000	IDEA Revenue			17,977
100 3334 0000 000	Florida Teacher's Lead Program			14,787
100 3400 0000 000	Interest Income			372
100 3473 0000 000	Fundraising			17,482
100 3474 0000 000	Athletics - Middle			22,515
100 3475 0000 000	Misc Revenue			22,800
100 3476 0000 000	Aftercare			159,125
100 3478 0000 000	Yearbook			2,296
100 3479 0000 000	Field Trips			50,851
100 3480 0000 000	Student Council			838
100 3481 0000 000	National Junior Honor Society			1,447
100 3600 0000 000	Donations			34,182
100 3661 0000 000	Transfer from Other Funds			670,276
360 3397 0000 000	Charter School Capital Outlay			454,358
360 3499 0000 000	Local Capital Improvement			215,918
420 3242 0000 000	Title II			23,248
420 3243 0000 000	Title IV			11,967
435 3200 0001 000	ESSER			391,804
<b>Total Revenues</b>				<b><u>10,777,190</u></b>
<b><u>Expenditures</u></b>				
100 4000 5100 120	Classroom Teachers			2,523,914
435 4000 5100 120	Classroom Teachers			209,940
100 4000 5100 210	Retirement			328,549
100 4000 5100 220	Social Security			211,033
100 4000 5100 230	Group Insurance			385,140
100 4000 5100 240	Workers Compensation			14,069
100 4000 5100 250	Unemployment Compensation			400
100 4000 5100 310	Contracted Services			12,408
100 4000 5100 315	Field Trips			66,766
100 4000 5100 320	Student Accident Insurance			3,966
100 4000 5100 330	Travel/Workshop/Conference			3,680
100 4000 5100 390	Copy and Printing			36,127
100 4000 5100 510	Instructional Materials			118,169
100 4000 5100 520	Textbooks			125,093
100 4000 5100 641	Furniture and Equipment			42,854
100 4000 5100 642	Non Capital Furniture & Equipment			141,567
100 4000 5100 643	Computer Equipment			13,293
100 4000 5100 690	Software			45,777
420 4000 5100 690	Student Support and Enrichment			11,967
100 4000 5100 750	Substitute Teachers			95,644
100 4000 5100 791	Fundraising Expense			46
100 4000 5100 792	Yearbook			2,319
100 4000 5100 793	Guardian Program			1,449
100 4000 5100 794	Athletics- Middle			43,144
<b>Total Instruction</b>				<b><u>4,464,639</u></b>

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435 4000 5200 120	ESE Teacher			118,605
100 4000 5200 210	Retirement			14,126
100 4000 5200 220	Social Security			9,073
100 4000 5200 230	Group Insurance			15,696
100 4000 5200 240	Workers Compensation			605
100 4000 5200 250	Unemployment Compensation			16
100 4000 5200 310	Contracted Services			117,020
<b>Total Exceptional Instruction</b>				<b>275,141</b>
435 4000 6100 130	Guidance			63,258
100 4000 6100 210	Retirement			7,534
100 4000 6100 220	Social Security			4,839
100 4000 6100 230	Group Insurance			7,848
100 4000 6100 240	Workers Compensation			323
100 4000 6100 250	Unemployment Compensation			8
<b>Total Pupil Personnel Services</b>				<b>83,810</b>
100 4000 6200 610	Other Books and Materials			12,296
<b>Total Instruction Media Sources</b>				<b>12,296</b>
100 4000 6300 590	Testing and Assessment			811
<b>Total Curriculum Development</b>				<b>811</b>
100 4000 6400 310	Staff Development			2,000
420 4000 6400 310	Staff Development			23,248
<b>Total Staff Training &amp; Development</b>				<b>25,248</b>
100 4000 6500 130	Technology Specialist			57,680
100 4000 6500 210	Retirement			6,870
100 4000 6500 220	Social Security			4,413
100 4000 6500 230	Group Insurance			7,848
100 4000 6500 240	Workers Compensation			294
100 4000 6500 250	Unemployment Compensation			8
100 4000 6500 310	Technology Support & Service			3,916
100 4000 6500 640	Technology Equipment			1,610
<b>Total Instruction Related Technology</b>				<b>82,639</b>
100 4000 7100 310	Legal and Audit Expense			10,750
100 4000 7100 730	Dues and Fees			24,572
100 4000 7100 790	District Admin Fees			49,598
100 4000 7100 795	Bank Charges			1,491
<b>Total Board</b>				<b>86,412</b>
100 4000 7300 110	Administrator			366,619
100 4000 7300 160	Administrative Assistants			231,084
100 4000 7300 210	Retirement			71,186
100 4000 7300 220	Social Security			45,724
100 4000 7300 230	Group Insurance			62,783
100 4000 7300 240	Workers Compensation			3,048

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**Enrollment 866**

<b>Account Number</b>	<b>Description</b>	<b>Budget</b>
100 4000 7300 250	Unemployment Compensation	72
100 4000 7300 330	Travel / Conferences / Workshops	12,845
100 4000 7300 370	Postage	1,310
100 4000 7300 390	Advertising	5,050
100 4000 7300 510	Office Expense	11,253
100 4000 7300 641	Furniture and Equipment	15,049
100 4000 7300 642	Non Capital Furniture & Equipment	9,515
<b>Total School Administration</b>		<b>835,539</b>

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<b>Enrollment</b>				<b>866</b>
<b>Account Number</b>	<b>Description</b>			<b>Budget</b>
100 4000 7400 630	Facility Cost			67,919
<b>Total Facilities Acquisition</b>				<b>67,919</b>
100 4000 7500 310	Contract Controller Service			85,000
<b>Total Fiscal Services</b>				<b>85,000</b>
100 4000 7600 160	Food Service Clerk			116,006
100 4000 7600 210	Retirement			13,816
100 4000 7600 220	Social Security			8,874
410 4000 7600 230	Group Insurance			15,696
100 4000 7600 240	Workers Compensation			4,977
100 4000 7600 250	Unemployment Compensation			96
100 4000 7600 510	Food Service Supplies			5,054
100 4000 7600 570	Food			366
100 4000 7600 730	Dues and Fees			572
<b>Total Food Services</b>				<b>165,457</b>
100 4000 7800 310	Transportation - Contracted Services			74,704
100 4000 7800 320	Transportation - Insurance			926
100 4000 7800 460	Transportation - Fuel			2,436
100 4000 7800 550	Transportation - Repair			23,475
100 4000 7800 652	Other Vehicles			1,297
100 4000 7800 730	Transportation - Other			8,049
<b>Total Pupil Transportation Services</b>				<b>110,887</b>
100 4000 7900 160	Custodians			50,985
100 4000 7900 210	Retirement			6,072
100 4000 7900 220	Social Security			3,900
100 4000 7900 230	Group Insurance			7,848
100 4000 7900 240	Workers Compensation			260
100 4000 7900 250	Unemployment Compensation			8
100 4000 7900 320	Insurance			49,635
100 4000 7900 351	Contract Custodial Service			504,000
100 4000 7900 352	Contract Lawn Maintenance			108,000
100 4000 7900 360	Facility Lease			48,000
100 4000 7900 361	Portable Classroom Lease			462,839
100 4000 7900 379	Communications			22,568
100 4000 7900 380	Water Sewer Garbage Collection			44,872
100 4000 7900 390	Other Purchased Services			20,194
100 4000 7900 430	Electricity			162,496
100 4000 7900 450	Gasoline			2,425
100 4000 7900 510	Custodial Supplies			71,059
100 4000 7900 640	Building Furniture and Equipment			3,535
100 4000 7900 641	Furniture and Equipment			8,742
100 4000 7900 642	Non Capital Custodial Supplies			1,706
<b>Total Operation of Plant</b>				<b>1,579,144</b>
100 4000 8100 350	Repairs and Maintenance			127,294
<b>Total Maintenance of Plant</b>				<b>127,294</b>

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100 4000 9100 150	Aftercare			105,948
100 4000 9100 210	Retirement			12,618
100 4000 9100 220	Social Security			8,105
100 4000 9100 230	Group Insurance			7,848
100 4000 9100 240	Workers Compensation			540
100 4000 9100 250	Unemployment Compensation			32
100 4000 9100 510	Aftercare Supplies			237
<b>Total Community Services</b>				<b>135,328</b>
100 4000 9200 710	Debt Service - Principal			827,389
100 4000 9200 720	Debt Service - Interest			391,898
<b>Total Debt Service</b>				<b>1,219,287</b>
360 4000 9700 710	Transfers to Other Funds			670,276
<b>Total Transfers</b>				<b>670,276</b>
<b>Total Expenditures</b>				<b>10,027,127</b>
<b>Excess of Revenues Over Expenditures</b>				<b>750,064</b>