

**SARASOTA SUNCOAST ACADEMY
BUDGET - FISCAL YEAR 2026-27
ALL FUNDS BY FUNCTION & OBJECT**

Enrollment		750
Account Number	Description	Budget
<u>Revenues</u>		
100 3300 0000 000	FEFP - Sarasota Cty Sch Dist	8,311,395
100 3305 0000 000	FEFP Restricted Capital Outlay	114,913
100 3400 0000 000	Interest Income	34,722
100 3473 0000 000	Fundraising	7,936
100 3474 0000 000	Athletics - Middle	14,739
100 3476 0000 000	Aftercare	161,313
100 3478 0000 000	Yearbook	251
100 3479 0000 000	Field Trips	74,995
100 3480 0000 000	Student Council	696
100 3481 0000 000	National Junior Honor Society	3,202
100 3482 0000 000	Drama	2,193
100 3661 0000 000	Transfer from Other Funds	2,920,263
360 3397 0000 000	Charter School Capital Outlay	501,000
360 3497 0000 000	Sales Tax	524,793
360 3499 0000 000	Local Capital Improvement	1,894,470
420 3230 0000 000	IDEA Revenue	26,470
Total Revenues		14,593,349
<u>Expenditures</u>		
100 4000 5100 120	Classroom Teachers	3,286,294
100 4000 5100 150	Classroom Aides	68,965
100 4000 5100 210	Retirement	455,980
100 4000 5100 220	Social Security	256,677
100 4000 5100 230	Group Insurance	416,500
100 4000 5100 240	Workers Compensation	25,164
100 4000 5100 250	Unemployment Compensation	784
100 4000 5100 310	Contracted Services	2,118
100 4000 5100 315	Field Trips	93,053
100 4000 5100 330	Travel/Workshop/Conference	38
100 4000 5100 390	Copy and Printing	72,974
100 4000 5100 510	Instructional Materials	94,892
100 4000 5100 520	Textbooks	36,032
100 4000 5100 641	Furniture and Equipment	4,405
100 4000 5100 642	Non Capital Furniture & Equipment	5,956
100 4000 5100 643	Computer Equipment	5,957
100 4000 5100 690	Software	81,051
100 4000 5100 750	Substitute Teachers	76,896
100 4000 5100 792	Yearbook	1,705
100 4000 5100 793	Guardian Program	5,281
100 4000 5100 794	Athletics- Middle	34,634
100 4000 5100 796	National Junior Honor Society	2,217
100 4000 5100 797	PT4SO	29
Total Instruction		5,027,601
100 4000 5200 120	ESE Teacher	272,933
100 4000 5200 210	Retirement	37,092
100 4000 5200 220	Social Security	20,879
100 4000 5200 230	Group Insurance	25,500
100 4000 5200 240	Workers Compensation	2,047
100 4000 5200 250	Unemployment Compensation	48
100 4000 5200 310	Contracted Services	96,799
420 4000 5200 310	Contracted Services	26,470
100 4000 5200 510	Materials	959
Total Exceptional Instruction		482,727

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Account Number		Description			Budget
100	4000	6200	610	Other Books and Materials	10,621
Total Instruction Media Sources					10,621
100	4000	6300	590	Testing and Assessment	21
Total Curriculum Development					21
100	4000	6400	310	Staff Development	14,737
Total Staff Training & Development					14,737
100	4000	6500	130	Technology Specialist	69,680
100	4000	6500	210	Retirement	9,469
100	4000	6500	220	Social Security	5,331
100	4000	6500	230	Group Insurance	8,500
100	4000	6500	240	Workers Compensation	523
100	4000	6500	250	Unemployment Compensation	16
100	4000	6500	310	Technology Support & Service	5,204
Total Instruction Related Technology					98,722
100	4000	7100	310	Legal and Audit Expense	10,965
100	4000	7100	730	Dues and Fees	67,834
100	4000	7100	790	District Admin Fees	53,613
100	4000	7100	795	Bank Charges	941
Total Board					133,353
100	4000	7300	110	Administrator	481,126
100	4000	7300	160	Administrative Assistants	246,505
100	4000	7300	210	Retirement	98,885
100	4000	7300	220	Social Security	55,664
100	4000	7300	230	Group Insurance	85,000
100	4000	7300	240	Workers Compensation	5,457
100	4000	7300	250	Unemployment Compensation	160
100	4000	7300	330	Travel / Conferences / Workshops	14,616
100	4000	7300	370	Postage	125
100	4000	7300	390	Advertising	9,054
100	4000	7300	510	Office Expense	26,791
100	4000	7300	641	Furniture and Equipment	22,814
100	4000	7300	642	Non Capital Furniture & Equipment	205
Total School Administration					1,046,402
100	4000	7500	310	Contract Controller Service	85,000
Total Fiscal Services					85,000
100	4000	7600	160	Food Service Clerk	301,501
100	4000	7600	210	Retirement	40,974
100	4000	7600	220	Social Security	23,065
410	4000	7600	230	Group Insurance	42,500
100	4000	7600	240	Workers Compensation	12,060
100	4000	7600	250	Unemployment Compensation	240
100	4000	7600	510	Food Service Supplies	673
100	4000	7600	570	Food	4,898
100	4000	7600	640	Furniture and Equipment	1,566
100	4000	7600	730	Dues and Fees	112
Total Food Services					427,588

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Enrollment					750
Account Number				Description	Budget
100	4000	7800	310	Transportation - Contracted Services	31,048
100	4000	7800	320	Transportation - Insurance	4,191
100	4000	7800	460	Transportation - Fuel	6,753
100	4000	7800	550	Transportation - Repair	55,512
100	4000	7800	652	Other Vehicles	21,827
100	4000	7800	730	Transportation - Other	2,628
Total Pupil Transportation Services					121,959
100	4000	7900	160	Custodians	61,592
100	4000	7900	210	Retirement	8,370
100	4000	7900	220	Social Security	4,712
100	4000	7900	230	Group Insurance	8,500
100	4000	7900	240	Workers Compensation	462
100	4000	7900	250	Unemployment Compensation	16
100	4000	7900	320	Insurance	94,655
100	4000	7900	351	Contract Custodial Service	600,000
100	4000	7900	352	Contract Lawn Maintenance	240,000
100	4000	7900	360	Facility Lease	72,000
100	4000	7900	361	Portable Classroom Lease	820,438
100	4000	7900	379	Communications	30,468
100	4000	7900	380	Water Sewer Garbage Collection	80,972
100	4000	7900	390	Other Purchased Services	30,634
100	4000	7900	430	Electricity	195,968
100	4000	7900	450	Gasoline	322
100	4000	7900	510	Custodial Supplies	44,357
100	4000	7900	642	Non Capital Custodial Supplies	3,116
Total Operation of Plant					2,296,581
100	4000	8100	350	Repairs and Maintenance	170,467
Total Maintenance of Plant					170,467
100	4000	9100	150	Aftercare	159,008
100	4000	9100	210	Retirement	21,609
100	4000	9100	220	Social Security	12,164
100	4000	9100	230	Group Insurance	8,500
100	4000	9100	240	Workers Compensation	1,193
100	4000	9100	250	Unemployment Compensation	192
100	4000	9100	510	Aftercare Supplies	2,212
Total Community Services					204,878
100	4000	9200	710	Debt Service - Principal	661,666
100	4000	9200	720	Debt Service - Interest	658,334
Total Debt Service					1,320,000
360	4000	9700	710	Transfers to Other Funds	2,920,263
Total Transfers					2,920,263
Total Expenditures					14,360,921
Excess of Revenues Over Expenditures					232,427